

FIRE DEPARTMENT
2011-2012 PERSONNEL SUMMARY
(Reviewed by Council 06/29/11)

FULL TIME

1 Director of Emergency Services	184,900
1 Administrative Assistant	67,800
3 Fire Battalion Chiefs	399,700
3 Fire Captain/Paramedics	353,300
8 Fire Engineer/Paramedics	804,600
3 Firefighter/Paramedics	202,000

Total Full Time Salaries	2,012,300
--------------------------	-----------

Overtime	195,000
FLSA Overtime	48,000
Callback Pay & Callback Overtime	7,000
Holiday Pay	95,000
Acting FPS Pay	9,000
Fringe Benefits	1,318,200

Total Full Time	3,684,500
-----------------	-----------

PART TIME

Volunteer Pay	20,000
---------------	--------

Total Part Time Salaries	20,000
--------------------------	--------

Fringe Benefits (10%)	2,000
-----------------------	-------

Total Part Time	22,000
-----------------	--------

Total Fire Department	3,706,500
------------------------------	------------------