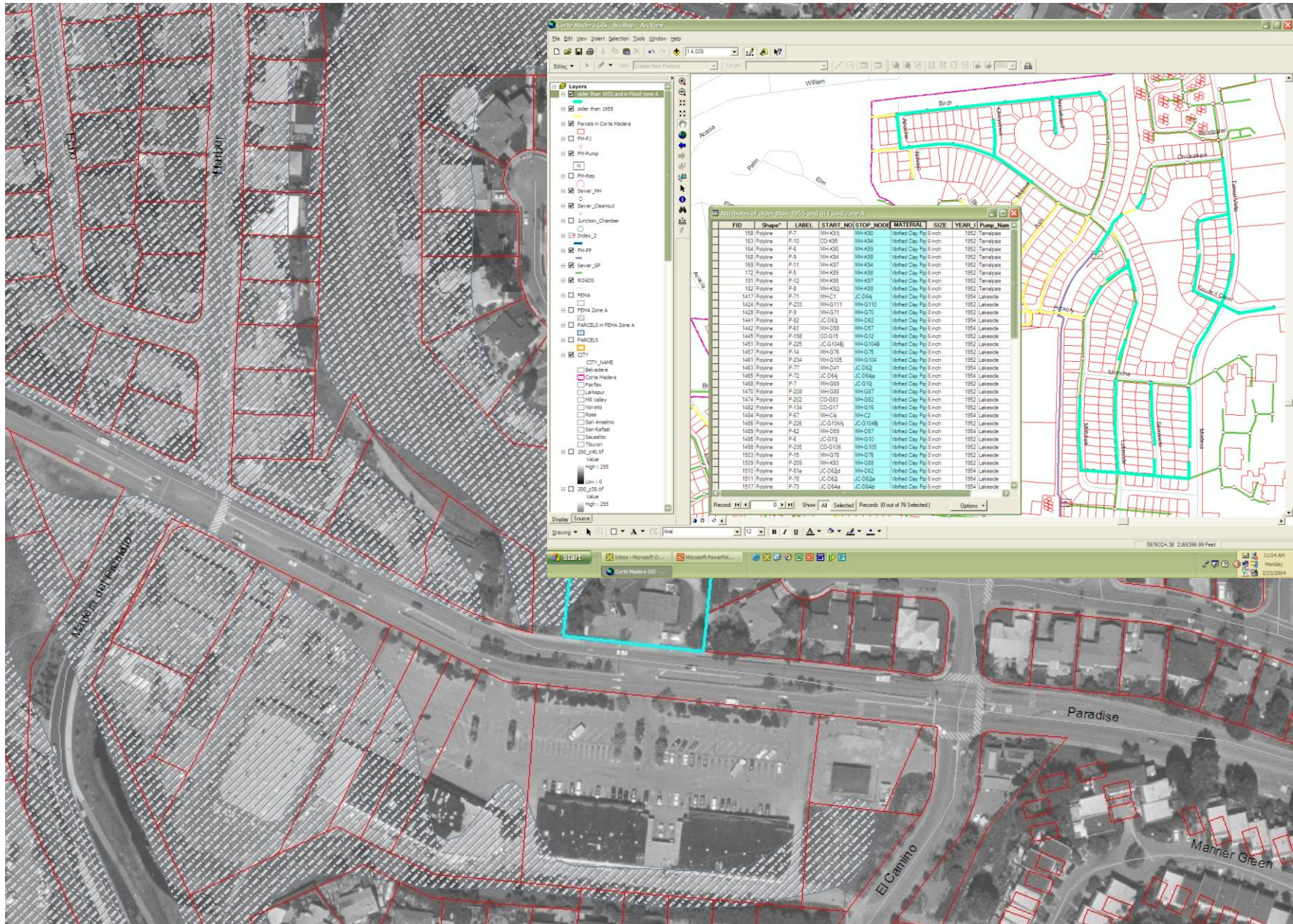


PROJECT NAME: FLOOD CONTROL INFRASTRUCTURE MANAGEMENT - GIS



PROJECT NAME:		FLOOD CONTROL INFRASTRUCTURE MANAGEMENT - GIS			
Project Manager:	Director of Public Works				
Project Description:	This is an ongoing project which will provide the ability to easily store and readily retrieve information about the Town's infrastructure assets in a digitized, map based format. It will be used for maintenance management, development of future capital improvement programs, tracking of asset depreciation, and special planning purposes.				
Relationship to General Plan & Environmental Concerns:	This project is consistent with the implementing policies found in Section 7.4 of the General Plan. This project is categorically exempt under Section 15306 of the CEQA Statutes.				
Budgeting & Expenditure History:		Original	Adjusted	Estimated/Actual	Staff
	<u>Fiscal Year</u>	<u>Budget</u>	<u>Budget</u>	<u>Expenditure</u>	<u>Request</u>
	FY 2008-09	N/A	N/A	6,988	N/A
	FY 2009-10	N/A	N/A	3,400	N/A
	FY 2010-11	5,000	5,000	5,000	N/A
	FY 2011-12	N/A	N/A	N/A	5,000
	FY 2012-13	N/A	N/A	N/A	5,000
	FY 2013-14	N/A	N/A	N/A	5,000
	FY 2014-15	N/A	N/A	N/A	5,000
	FY 2015-16	N/A	N/A	<u>N/A</u>	5,000
	Total			15,388	(Projection)
Sources of Financing:					
	Storm Drainage Tax			<u>15,388</u>	<u>25,000</u>
	Total			15,388	25,000