

PROJECT NAME:

SAN CLEMENTE ACCESSIBILITY IMPROVEMENTS & BAYSIDE TRAIL IMPROVEMENTS



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Project Manager:	Director of Public Works				
Project Description:	This project will provide accessibility enhancements at select locations along San Clemente Drive. These enhancements will be in conformance with the Town's BRIP and current ADA guidelines. The landscape improvements to the Bayside Trail will also be completed with this project.				
Relationship to General Plan & Environmental Concerns:	This project is consistent with the implementing policies found in Section 4.5 of the General Plan. The project is categorically exempt under Section 15301 Class 1(c) of the CEQA statutes.				
Total Project Cost by Element:	Design: Construction:				
Budgeting & Expenditure History:		Original	Adjusted	Estimated/Actual	Staff
	<u>Fiscal Year</u>	<u>Budget</u>	<u>Budget</u>	<u>Expenditure</u>	<u>Request</u>
	FY 2009-10	N/A	N/A	N/A	N/A
	FY 2010-11	120,000	120,000	0	N/A
	FY 2011-12	N/A	N/A	N/A	120,000
				0	
Sources of Financing:					
TLC/HIP Grant *				<u>0</u>	<u>120,000</u>
Total				0	120,000

* Funding for this project is subject to "scope of work" approval by TAM.