

PROJECT NAME:

STREET SLURRY SEALS



PROJECT NAME:	STREET SLURRY SEALS				
Project Manager:	Director of Public Works				
Project Description:	These projects consist of an asphaltic slurry seal applied over existing pavement.				
Relationship to General Plan & Environmental Concerns:	General Plan - Section 4.5 CEQA Exemption - Appendix B, Section 15301 Class 1 (c) of the CEQA Guidelines.				
Budgeting & Expenditure History:	<u>Fiscal Year</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Estimated/Actual Expenditure</u>	<u>Staff Request</u>
	FY 2007-08			106,016	N/A
	FY 2008-09	N/A	N/A	N/A	N/A
	FY 2009-10	N/A	N/A	N/A	N/A
	FY 2010-11	N/A	N/A	N/A	N/A
	FY 2011-12	N/A	N/A	N/A	90,000
	FY 2012-13	N/A	N/A	N/A	90,000
	FY 2013-14	N/A	N/A	N/A	90,000
	FY 2014-15	N/A	N/A	N/A	90,000
	FY 2015-16	N/A	N/A	<u>N/A</u>	90,000
	Total			106,016	(Projection)
Sources of Financing:					
Traffic Congestion Relief				0	450,000
Street Impact Fees				<u>106,016</u>	<u>0</u>
Total				106,016	450,000