

PROJECT NAME: EMERGENCY STREET REPAIRS



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Project Manager:	Director of Public Works				
Project Description:	These funds are set aside annually for unexpected emergency repairs.				
Relationship to General Plan & Environmental Concerns:	This project is consistent with the implementing policies found in Section 4.5 of the General Plan. This project is categorically exempt under Section 15301 Class 1(c) of the CEQA Guidelines.				
Budgeting & Expenditure History:		Original	Adjusted	Estimated/Actual	Staff
	<u>Fiscal Year</u>	<u>Budget</u>	<u>Budget</u>	<u>Expenditure</u>	<u>Request</u>
	FY 2007-08	10,000	0	0	N/A
	FY 2008-09	10,000	10,000	21,943	N/A
	FY 2009-10	25,000	25,000	42,000	N/A
	FY 2010-11	50,000	50,000	0	N/A
	FY 2011-12	N/A	N/A	N/A	50,000
	FY 2012-13	N/A	N/A	N/A	50,000
	FY 2013-14	N/A	N/A	N/A	50,000
	FY 2014-15	N/A	N/A	N/A	50,000
	FY 2015-16	N/A	N/A	<u>N/A</u>	50,000
	Total			63,943	(Projection)
Sources of Financing:					
Street Impact Fees				<u>63,943</u>	<u>250,000</u>
Total				63,943	250,000