

LEGAL SERVICES
(Reviewed by Council 06/29/11)

	Expended 2007-08	Expended 2008-09	Expended 2009-10	Original Budget 2010-11	Adjusted Budget 2010-11	Estimate/ Actual 2010-11	Staff Request 2011-12	Council Approve 2011-12	% Change	Projection 2012-13
OTHER CURRENT EXPENSES										
Non-Litigation Services	108,047	89,846	87,675	105,000	105,000	90,000	105,000	105,000		105,000
Litigation Services	26,742	9,725	3,392	10,000	95,000	130,000	10,000	10,000		10,000
Total Other Current Expenses	134,789	99,571	91,067	115,000	200,000	220,000	115,000	115,000	0.0%	115,000
GRAND TOTALS	134,789	99,571	91,067	115,000	200,000	220,000	115,000	115,000	0.0%	115,000

FINANCING SOURCE										
Town General Revenues	134,789	99,571	91,067	115,000	200,000	220,000	115,000	115,000	0.0%	115,000

COMMENTARY

This activity provides for all Town legal fees, except Workers Compensation litigation, Liability Claims litigation and Sanitary District matters. It includes review and, in some instances, preparation of ordinances, resolutions and agreements. Legal advice on personnel matters and all land use matters, litigation defense, attendance at Council meetings, and advice are provided under agreement with a contract legal firm. Funding has been set at \$115,000. This is an estimate and depends on the activities of the Town.