

ANIMAL CONTROL SERVICES

(Reviewed by Council 06/29/11)

	Expended 2007-08	Expended 2008-09	Expended 2009-10	Original Budget 2010-11	Adjusted Budget 2010-11	Estimate/ Actual 2010-11	Staff Request 2011-12	Council Approve 2011-12	% Change	Projection 2012-13
OTHER CURRENT EXPENSES										
Animal Control Services *	80,861	88,284	94,240	97,000	94,000	90,000	90,000	90,000	(7.2%)	92,000

FINANCING SOURCE										
Town General Revenues	80,861	88,284	94,240	97,000	94,000	90,000	90,000	90,000	(7.2%)	92,000

* Mandated Cost Item

COMMENTARY

Animal Control is provided through a Joint Powers Authority of the County of Marin and Marin Cities and contracted to a not-for-profit corporation, the Marin Humane Society.

The Town has a statutory requirement to provide this service within its incorporated limits and it is recognized as a mandated cost item.