

**MARIN GENERAL SERVICES AUTHORITY**

(Reviewed by Council 06/29/11)

	Expended 2007-08	Expended 2008-09	Expended 2009-10	<b>Original Budget 2010-11</b>	Adjusted Budget 2010-11	Estimate/ Actual 2010-11	<b>Staff Request 2011-12</b>	Council Approve 2011-12	<b>% Change</b>	Projection 2012-13
<b>OTHER CURRENT EXPENSES</b>										
Management Services	9,265	9,913	11,076	<b>12,000</b>	12,000	11,900	<b>13,000</b>	13,000	<b>8.3%</b>	14,000

<b>FINANCING SOURCES</b>										
Town General Revenues	9,265	9,913	11,076	<b>12,000</b>	12,000	11,900	<b>13,000</b>	13,000	<b>8.3%</b>	14,000

**COMMENTARY**

The Town of Corte Madera is a member, with all other cities in Marin County and the County of Marin, in a Joint Powers Authority that provides several services in Marin County including streetlight management, management of the taxicab regulation program, obtaining wireless providers to utilize agency streetlights, MarinMap, oversight on energy issues, and JPA administration.

This budget provides for the Town's share of the annual assessment to support administrative activities of the Joint Powers Authority.