

**MARIN TELECOMMUNICATIONS AGENCY**

(Reviewed by Council 06/29/11)

Expended 2007-08	Expended 2008-09	Expended 2009-10	<b>Original Budget 2010-11</b>	Adjusted Budget 2010-11	Estimate/ Actual 2010-11	<b>Staff Request 2011-12</b>	Council Approve 2011-12	<b>% Change</b>	Projection 2012-13
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**OTHER CURRENT EXPENSES**

Telecommunications Services	23,229	26,814	16,891	<b>28,000</b>	14,900	14,900	<b>25,000</b>	25,000	<b>(10.7%)</b>	25,000
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**FINANCING SOURCE**

Town General Revenues	23,229	26,814	16,891	<b>28,000</b>	14,900	14,900	<b>25,000</b>	25,000	<b>(10.7%)</b>	25,000
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**COMMENTARY**

The Town of Corte Madera is a member, with all other cities in Marin County and the County of Marin, in a Joint Powers Authority that regulates cable television and other telecommunication services throughout the County. This budget provides for the Town's share of the annual assessment to support administrative activities of the regulatory program.