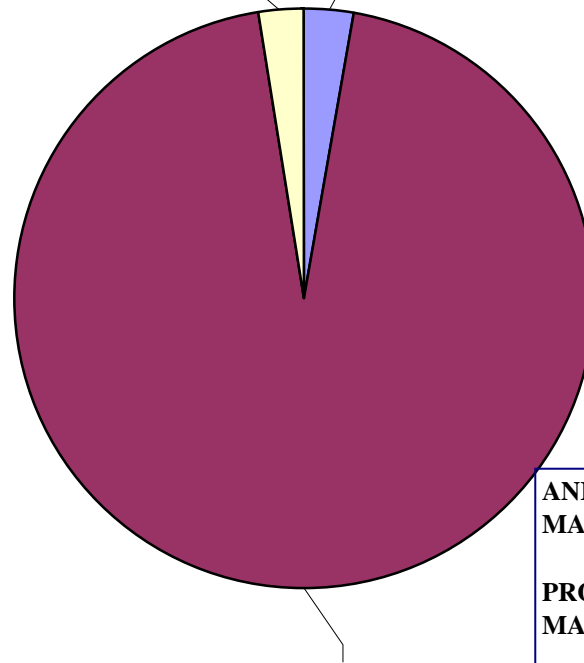


**OTHER FUNCTIONS
PORTION OF GENERAL PURPOSE TAX REVENUE**

DEBT SERVICE
\$296,900
2.48%

OTHER FUNCTIONS
\$323,600
2.71%

**OTHER FUNCTIONS
RECURRING "NET"
EXPENDITURES OF GENERAL
PURPOSE TAX REVENUE (\$11,961,800)
SEE PAGES S32-S35**



**\$11,341,300
94.81%**

ANIMAL CONTROL	\$ 90,000
MARIN TELECOMMUNICATIONS AGENCY	25,000
PROPERTY TAX COLLECTION	104,000
MARIN EMERGENCY RADIO AUTHORITY	53,600
DEBT SERVICE	296,900
TRANSPORTATION AUTHORITY OF MARIN	15,000
LAFCO	9,000
MARIN GENERAL SERVICES	13,000
MARIN HOUSING AUTHORITY	14,000
TOTAL NET	\$ 620,500