

MARIN EMERGENCY RADIO AUTHORITY

(Reviewed by Council 06/29/11)

	Expended 2007-08	Expended 2008-09	Expended 2009-10	Original Budget 2010-11	Adjusted Budget 2010-11	Estimate/ Actual 2010-11	Staff Request 2011-12	Council Approve 2011-12	% Change	Projection 2012-13
OTHER CURRENT EXPENSES										
Fire Department	17,120	16,423	16,373	16,400	15,000	15,000	15,000	15,000		15,000
Public Works Department	7,337	7,038	7,017	7,000	6,300	6,300	6,300	6,300		6,300
Total Other Current Expenses	24,457	23,461	23,390	23,400	21,300	21,300	21,300	21,300	(9.0%)	21,300
DEBT SERVICE										
Fire Department	25,658	25,663	25,694	25,700	22,600	22,600	22,600	22,600		22,600
Public Works Department	10,995	10,998	11,011	11,000	9,700	9,700	9,700	9,700		9,700
Total Debt Service	36,653	36,661	36,705	36,700	32,300	32,300	32,300	32,300	(12.0%)	32,300
GRAND TOTALS	61,110	60,122	60,095	60,100	53,600	53,600	53,600	53,600	(10.8%)	53,600

FINANCING SOURCES										
Town General Revenues	61,110	60,122	60,095	60,100	53,600	53,600	53,600	53,600	(10.8%)	53,600

COMMENTARY

The Marin Emergency Radio Authority (MERA) is a joint powers agency of most governmental entities in Marin County having emergency radio communications (Police, Fire, Paramedic/Ambulance, Public Works, Water, Sewer, etc.). The Town of Corte Madera is one of 25 members of MERA. MERA owns and operates the public safety and emergency radio system. The costs in this budget are Corte Madera's share of MERA's budget.