

**TRANSPORTATION AUTHORITY OF MARIN**

(Reviewed by Council 06/29/11)

	Expended 2007-08	Expended 2008-09	Expended 2009-10	<b>Original Budget 2010-11</b>	Adjusted Budget 2010-11	Estimate/ Actual 2010-11	<b>Staff Request 2011-12</b>	Council Approve 2011-12	<b>% Change</b>	Projection 2012-13
<b>OTHER CURRENT EXPENSES</b>										
Congestion Management Program	12,688	14,687	14,687	<b>15,000</b>	15,000	14,800	<b>15,000</b>	15,000	<b>0.0%</b>	15,000

<b>FINANCING SOURCE</b>										
Town General Revenues	12,688	14,687	14,687	<b>15,000</b>	15,000	14,800	<b>15,000</b>	15,000	<b>0.0%</b>	15,000

**COMMENTARY**

The Transportation Authority of Marin is a Joint Powers Authority of the County and the Cities in Marin. The purpose of the JPA is to formulate and coordinate transportation improvements in the County. This cost is Corte Madera's share of the JPA's operating budget.