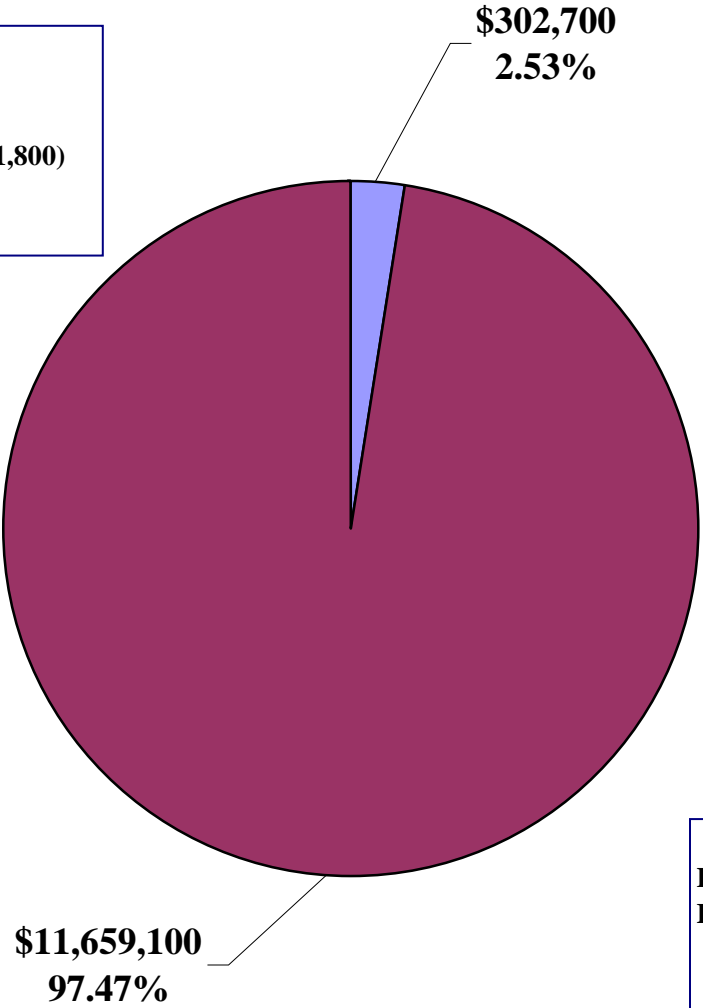


**PLANNING & BUILDING  
PORTION OF GENERAL PURPOSE TAX REVENUE**

**PLANNING & BUILDING  
RECURRING "NET"  
EXPENDITURES OF GENERAL  
PURPOSE TAX REVENUE (\$11,961,800)  
SEE PAGES S32-S35**



<b>PLANNING</b>	<b>\$331,000</b>
<b>BUILDING</b>	<b>(28,300)</b>
	<hr/>
<b>TOTAL NET</b>	<b>\$302,700</b>