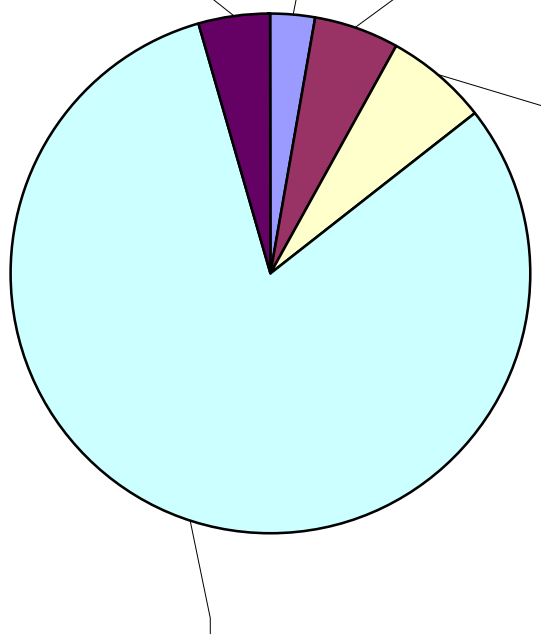
PUBLIC WORKS
PORTION OF GENERAL PURPOSE TAX REVENUE



PUBLIC WORKS
RECURRING "NET" EXPENDITURES OF GENERAL PURPOSE TAX REVENUE ($11,961,800)
SEE PAGES S32-S35

ENGINEERING & ADMIN	$	319,700
FLOOD CONTROL		576,500
PARKS & BEAUTIFICATION		765,700
STREET MAINTENANCE		297,700
STREET SWEEPING		50,900
STREET LIGHTING		75,000
TRAFFIC SIGNALS, SIGNS & STRIPING		98,000
NPDES		73,300
TOTAL NET	$	2,256,800