

STREET LIGHTING
(Reviewed by Council 06/29/11)

	Expended 2007-08	Expended 2008-09	Expended 2009-10	Original Budget 2010-11	Adjusted Budget 2010-11	Estimate/ Actual 2010-11	Staff Request 2011-12	Council Approve 2011-12	% Change	Projection 2012-13
OTHER CURRENT EXPENSES										
Maintenance	29,616	21,518	36,669	30,000	30,000	30,000	30,000	30,000		30,000
Electricity	46,295	42,348	40,184	45,000	45,000	45,000	45,000	45,000		45,000
Total Other Current Expenses	75,911	63,866	76,853	75,000	75,000	75,000	75,000	75,000	0.0%	75,000

GRAND TOTALS **75,911** **63,866** **76,853** **75,000** **75,000** **75,000** **75,000** **75,000** **0.0%** **75,000**

FINANCING SOURCE

Town General Revenues	75,911	63,866	76,853	75,000	75,000	75,000	75,000	75,000	0.0%	75,000
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