

STREET TRAFFIC SIGNALS, SIGNS & STRIPING

(Reviewed by Council 06/29/11)

	Expended 2007-08	Expended 2008-09	Expended 2009-10	Original Budget 2010-11	Adjusted Budget 2010-11	Estimate/ Actual 2010-11	Staff Request 2011-12	Council Approve 2011-12	% Change	Projection 2012-13
OTHER CURRENT EXPENSES										
(1) Traffic Signal Maintenance	63,634	57,810	62,696	60,000	60,000	60,000	60,000	60,000		60,000
Traffic Signal Electricity	11,082	10,699	11,298	12,000	12,000	12,000	12,000	12,000		12,000
Traffic Line Painting	17,500	9,876	15,738	12,000	12,000	12,000	12,000	12,000		12,000
(2) Other Expenses	17,522	9,605	12,988	13,000	13,000	14,000	14,000	14,000		14,000
Total Other Current Expenses	109,738	87,990	102,720	97,000	97,000	98,000	98,000	98,000	1.0%	98,000
GRAND TOTALS	109,738	87,990	102,720	97,000	97,000	98,000	98,000	98,000	1.0%	98,000

FINANCING SOURCE										
Town General Revenues	109,738	87,990	102,720	97,000	97,000	98,000	98,000	98,000	1.0%	98,000

- (1) Objects 3190, 4650
- (2) Objects 5050, 5450, 5740

COMMENTARY

Below is a list of signalized intersections within the corporate limits of Corte Madera:

SIGNALS MAINTAINED BY TOWN

- | | |
|---|--|
| 1. Paradise Dr./El Camino/Seawolf Passage | 8. Redwood Hwy./Wornum Dr. |
| 2. Paradise Dr./Harbor Dr./Madera del Presidio Dr. | 9. Tamal Vista Ave./Fifer Ave. |
| 3. Paradise Dr./San Clemente Dr. | 10. Tamal Vista Ave./Wornum Dr. |
| 4. San Clemente Dr./Tamalpais Dr./Redwood Hwy. | 11. Tamalpais Dr./Eastman Ave. |
| 5. Redwood Hwy./Village Shopping Center - South Entrance | 12. Tamalpais Dr./Madera Blvd. |
| 6. Redwood Hwy./Village Shopping Center - Middle Entrance | 13. Tamalpais Dr./Town Center - South Entrance |
| 7. Redwood Hwy./Village Shopping Center - North Entrance | 14. C.M. Ave./Redwood Ave./Tamalpais Dr. |

SIGNALS MAINTAINED BY CAL-TRANS

- 15. Tamalpais Dr./Hwy. 101 - Southbound Offramp
- 16. Tamalpais Dr./Hwy. 101 - Northbound Offramp