

RECREATION DEPARTMENT SUMMARY
2011-2012 PERSONNEL SUMMARY
 (Reviewed by Council 06/29/11)

FULL TIME

1 Director of Recreation & Leisure Services	94,500	
2 Recreation Coordinators	125,300	

Total Full Time Salaries	219,800	

Fringe Benefits	97,300	

Total Full Time		317,100
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PART TIME

Recreation Commission	1,000	
Part Time Help	372,000	
Instructors	135,000	

Total Part Time Salaries	508,000	
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Fringe Benefits (10%)	50,800	

Total Part Time		558,800
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Total Recreation : : : : : 875,900