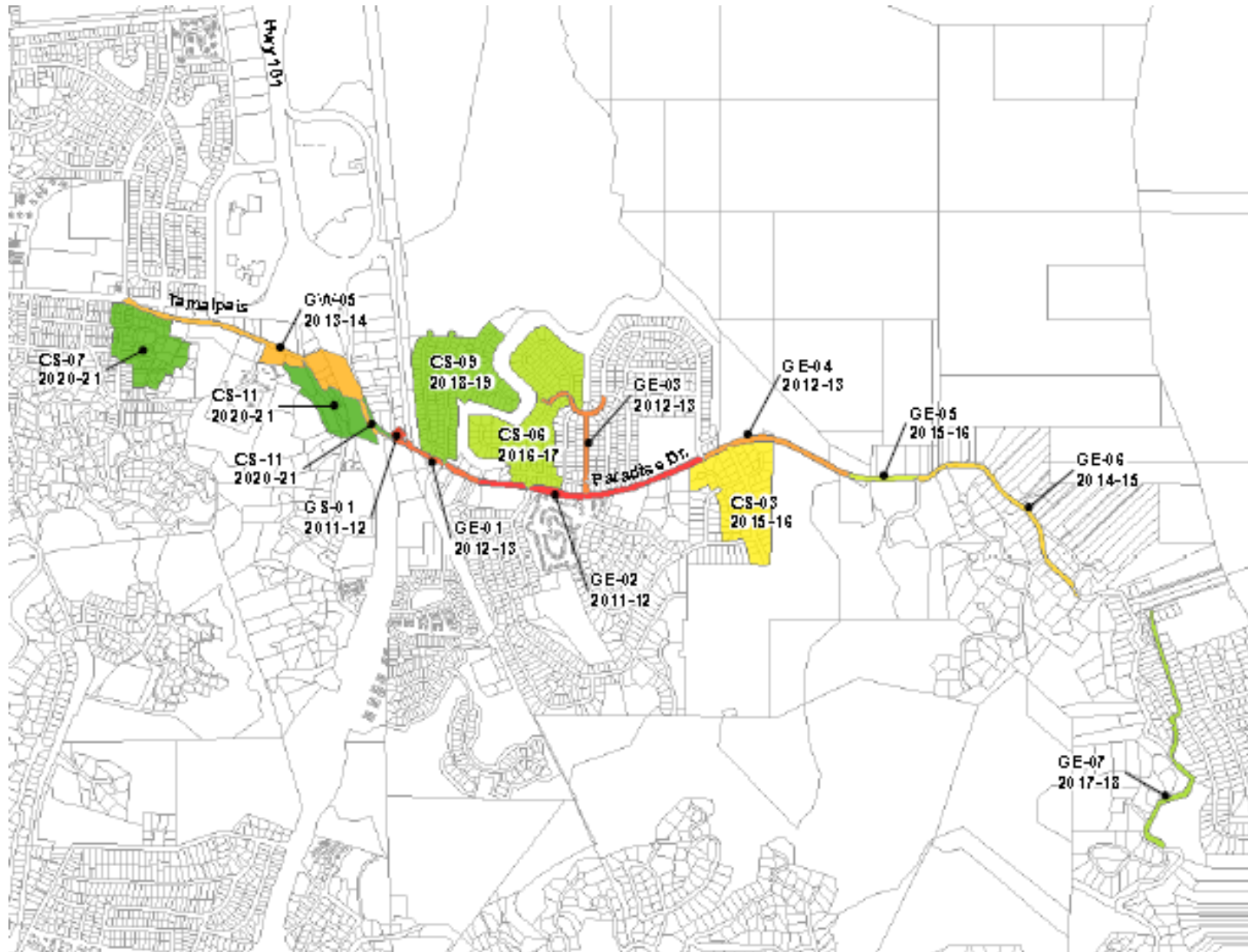


PROJECT NAME: MEADOWSWEET WEST SEWER IMPROVEMENTS



PROJECT NAME:		MEADOWSWEET WEST SEWER IMPROVEMENTS			
Project Manager:	Director of Public Works				
Project Description:	This project will replace 3,800 lineal feet of 18", 24" or 27" trunk sewer line that was installed in 1956 or 1960. The sewer runs from Meadowsweet Dr. at Tamalpais Dr. to Interstate 101 and will be replaced to increase reliability and reduce the Inflow and Infiltration (I/I) of groundwater into the sanitary sewer system.				
Relationship to General Plan & Environmental Concerns:	This project is consistent with the implementing policies found in Section 6.2.c of the General Plan. The project is categorically exempt under Section 15301 Class 1(c) of the CEQA statutes.				
Total Project Cost by Element:	Design:	\$200,000			
	Construction:	\$2,775,000			
Budgeting & Expenditure History:	Fiscal Year	Original Budget	Adjusted Budget	Estimated/Actual Expenditure	Staff Request
	FY 2010-11	100,000	100,000	0	N/A
	FY 2011-12	N/A	N/A	N/A	N/A
	FY 2012-13	N/A	N/A	N/A	N/A
	FY 2013-14	N/A	N/A	<u>N/A</u>	2,975,000 (Projection)
Sources of Financing:					
Sewer Fund				<u>0</u>	<u>2,975,000</u>
Total				0	2,975,000