



<b>PROJECT NAME:</b>		<b>SEWER INFRASTRUCTURE MANAGEMENT-GIS</b>			
<b>Project Manager:</b>	Director of Public Works				
<b>Project Description:</b>	This is an ongoing project which will provide the ability to easily store and readily retrieve information about the Town's infrastructure assets in a digitized, map based format. It will be used for maintenance management, development of future capital project programs, tracking of asset depreciation, and general planning purposes.				
<b>Relationship to General Plan &amp; Environmental Concerns:</b>	This project is consistent with the implementing policies found in Section 6.2.c of the General Plan. The project is categorically exempt under Section 15301 Class 1(c) of the CEQA statutes.				
<b>Budgeting &amp; Expenditure History:</b>		<b>Original</b>	<b>Adjusted</b>	<b>Estimated/Actual</b>	<b>Staff</b>
	<b><u>Fiscal Year</u></b>	<b><u>Budget</u></b>	<b><u>Budget</u></b>	<b><u>Expenditure</u></b>	<b><u>Request</u></b>
	<b>FY 2007-08</b>	35,000	35,000	55,710	N/A
	<b>FY 2008-09</b>	15,000	15,000	17,980	N/A
	<b>FY 2009-10</b>	15,000	15,000	1,920	N/A
	<b>FY 2010-11</b>	15,000	15,000	1,000	N/A
	<b>FY 2011-12</b>	N/A	N/A	N/A	10,000
	<b>FY 2012-13</b>	N/A	N/A	N/A	10,000
	<b>FY 2013-14</b>	N/A	N/A	N/A	10,000
	<b>FY 2014-15</b>	N/A	N/A	N/A	10,000
	<b>FY 2015-16</b>	N/A	N/A	<u>N/A</u>	10,000
				76,610	(Projection)
<b>Sources of Financing:</b>					
<b>Sewer Fund</b>				<u>76,610</u>	<u>50,000</u>
<b>Total</b>				76,610	50,000