

PROJECT NAME:

CCTV INSPECTION OF SEWER MAINS



PROJECT NAME:	CCTV INSPECTION OF SEWER MAINS				
Project Manager:	Director of Public Works				
Project Description:	This project will, over the course of six years, televise the sewer system's complete gravity sewer main inventory using a closed circuit television (CCTV System).				
Relationship to General Plan & Environmental Concerns:	This project is consistent with the implementing policies found in Section 6.2.c of the General Plan. The project is categorically exempt under Section 15301 Class 1(c) of the CEQA statutes.				
Total Project Planned Cost:	\$1,202,424				
Budgeting & Expenditure History:		Original	Adjusted	Estimated/Actual	Staff
	<u>Fiscal Year</u>	<u>Budget</u>	<u>Budget</u>	<u>Expenditure</u>	<u>Request</u>
	FY 2009-10	233,000	233,000	100,424	N/A
	FY 2010-11	260,000	260,000	220,000	N/A
	FY 2011-12	N/A	N/A	N/A	270,000
	FY 2012-13	N/A	N/A	N/A	280,000
	FY 2013-14	N/A	N/A	N/A	235,000
	FY 2014-15	N/A	N/A	<u>N/A</u>	97,000
				320,424	(Projection)
Sources of Financing:					
Total				320,424	882,000