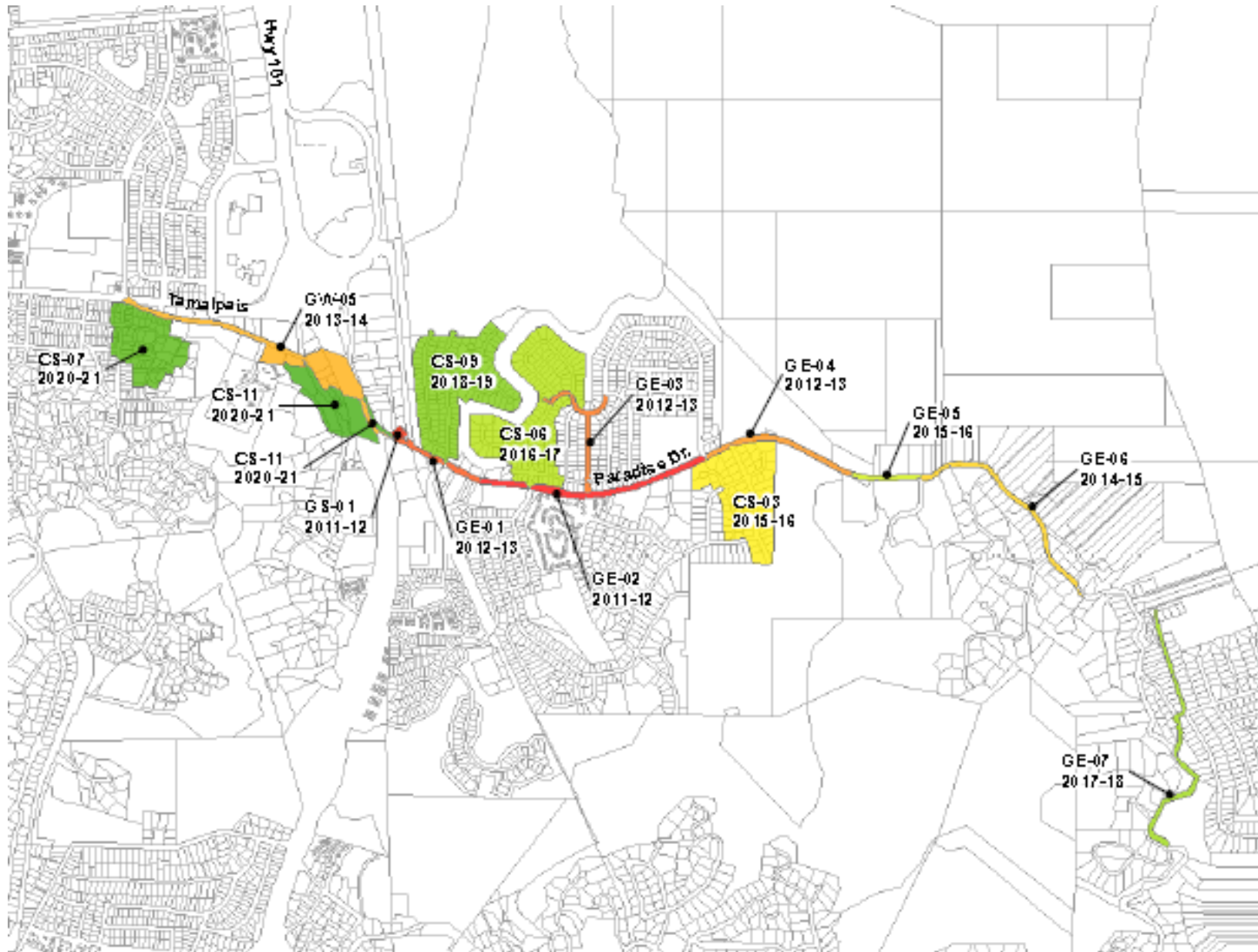


PROJECT NAME: SAN CLEMENTE DR./PARADISE DR. TRUNK SEWER IMPROVEMENTS



PROJECT NAME:		SAN CLEMENTE DR./PARADISE DR. TRUNK SEWER IMPROVEMENTS			
Project Manager:	Director of Public Works				
Project Description:	This project will improve the trunk sewer segments directly upstream from the Paradise Pump Station and from the manhole adjacent to Paradise Market to Golden Hind Passage.				
Relationship to General Plan & Environmental Concerns:	This project is consistent with the implementing policies found in Section 6.2.c of the General Plan. The project is categorically exempt under Section 15301 Class 1(c) of the CEQA statutes.				
Total Project Cost by Element:	Design:	\$175,000			
	Construction:	\$1,625,000			
Budgeting & Expenditure History:		Original	Adjusted	Estimated/Actual	Staff
	<u>Fiscal Year</u>	<u>Budget</u>	<u>Budget</u>	<u>Expenditure</u>	<u>Request</u>
	FY 2011-12	N/A	N/A	<u>N/A</u>	1,800,000
				0	
Sources of Financing:					
Sewer Fund				<u>0</u>	<u>1,800,000</u>
Total				0	1,800,000