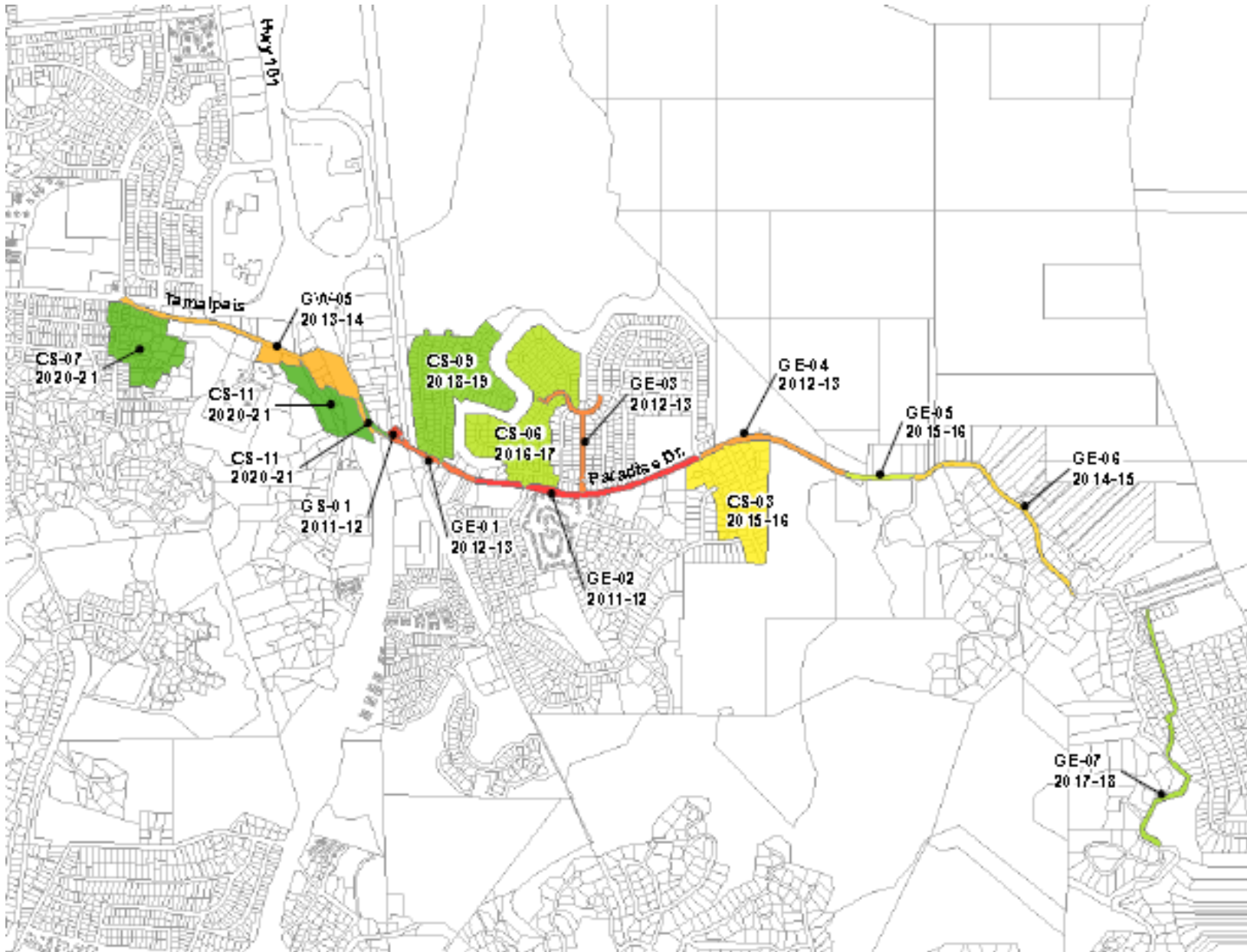


**PROJECT NAME: WESTWARD DR./PARADISE DR. SEWER IMPROVEMENTS**



<b>PROJECT NAME:</b>	<b>WESTWARD DR./PARADISE DR. SEWER IMPROVEMENTS</b>				
<b>Project Manager:</b>	Director of Public Works				
<b>Project Description:</b>	This project improves more trunk sewer lines on Paradise Drive, as well as the main and lateral sewers in the Westward neighborhood.				
<b>Relationship to General Plan &amp; Environmental Concerns:</b>	This project is consistent with the implementing policies found in Section 6.2.c of the General Plan. The project is categorically exempt under Section 15301 Class 1(c) of the CEQA statutes.				
<b>Total Project Cost by Element:</b>	Design:		\$120,000		
	Construction:		\$1,270,000		
<b>Budgeting &amp; Expenditure History:</b>	<b><u>Fiscal Year</u></b>	<b><u>Original Budget</u></b>	<b><u>Adjusted Budget</u></b>	<b><u>Estimated/Actual Expenditure</u></b>	<b><u>Staff Request</u></b>
	<b>FY 2011-12</b>	N/A	N/A	N/A	N/A
	<b>FY 2012-13</b>	N/A	N/A	N/A	N/A
	<b>FY 2013-14</b>	N/A	N/A	N/A	N/A
	<b>FY 2014-15</b>	N/A	N/A	N/A	N/A
	<b>FY 2015-16</b>	N/A	N/A	<u>N/A</u>	1,390,000
	<b>Total</b>			0	(Projection)
<b>Sources of Financing:</b>					
<b>Sewer Fund</b>				<u>0</u>	<u>1,390,000</u>
<b>Total</b>				0	1,390,000